MACOMB COUNTY, MICHIGAN

December 31, 2004

Statistical Section - Unaudited

MACOMB COUNTY, MICHIGAN

General Governmental Expenditures By Function - Unaudited
Last Ten Fiscal Years

	1995 (1)	1996 (1)	1997 (1)	1998 (1)	1999 (1)	2000 (1)	2001 (1)	2002 (2)	2003 (2)	2004 (2)
Legislative	$1,331,799	$1,326,741	$1,368,647	$1,496,704	$1,525,364	$1,487,510	$1,730,854	$ 1,714,990	$ 1,833,491	$ 1,958,277.00
Judicial	20,795,776	21,558,249	22,870,283	24,309,620	23,686,678	27,196,695	28,851,981	30,125,239	30,637,785	31,390,997
General government	31,340,986	31,882,467	33,017,267	37,744,517	38,138,938	40,027,974	43,298,739	44,696,780	46,351,383	58,783,758
Public safety	32,285,939	32,854,454	34,966,720	37,761,410	40,167,550	42,570,273	45,923,195	48,530,770	52,210,801	58,293,534
Public works	44,600,767	50,542,963	49,766,261	59,023,548	55,145,689	51,581,451	56,802,005	87,850,389	76,769,274	81,415,154
Health and welfare	134,635,414	136,415,086	155,132,371	167,382,079	182,014,743	190,881,896	205,182,224	228,170,810	237,972,823	245,025,366
Recreation and culture	3,151,136	3,048,149	3,130,436	3,137,408	3,319,253	3,410,383	3,506,992	3,774,400	4,565,802	4,039,668
Other	2,340,334	2,767,708	2,959,608	719,088	2,887,901	2,693,902	3,267,085	2,917,469	3,792,538	4,732,839
Capital outlay	10,106,985	7,899,880	25,529,723	23,116,352	15,853,555	20,553,128	43,945,069	25,652,360	26,553,566	29,930,105
Debt service	10,151,907	9,853,613	9,266,918	8,552,677	7,607,815	8,257,378	8,164,390	6,774,873	5,639,355	5,938,938
Total	$290,741,043	$298,149,310	$338,008,234	$363,243,403	$370,347,486	$388,660,590	$440,672,534	$480,208,080	$486,326,818	$521,508,636

(1) Includes General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Expendable Trust Fund and Discretely Presented Component Units

(2) Implementation of GASB Statement No. 34. Includes General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Proprietary Funds (excluding Delinquent Tax revolving Fund), Retiree Health Care Fiduciary Fund and Discretely Presented Component Units

Source: Macomb County Financial Statements

MACOMB COUNTY, MICHIGAN

General Governmental Revenues By Source - Unaudited
Last Ten Fiscal Years

	1995 (1)	1996 (1)	1997 (1)	1998 (1)	1999 (1)	2000 (1)	2001 (1)	2002 (2)	2003 (2)	2004 (2)
Taxes	$63,068,823	$66,147,764	$69,792,429	$74,131,732	$79,567,175	$84,643,231	$88,610,129	$ 96,530,794	$ 104,046,884	$ 145,946,433
Licenses and permits	801,962	869,820	907,715	933,279	964,757	980,986	984,592	1,029,545	1,053,529	1,087,053
Federal and State grants	34,042,321	147,810,286	134,919,045	151,129,657	142,804,451	145,840,221	162,242,048	216,809,918	209,298,687	200,896,886
Other grants	118,667,198	3,946,078	3,052,209	4,779,364	3,682,706	4,983,537	4,321,437	185,267	312,849	7,000
Charges for services	3,596,874	55,671,975	107,919,207	105,842,514	132,970,488	141,132,423	158,751,879	191,414,385	192,188,076	184,423,716
Investment income	46,495,146	13,308,474	13,304,811	15,043,135	15,100,718	16,242,248	15,342,938	6,009,063	20,346,221	13,942,799
Special assessments	12,471,914	4,129,895	5,261,715	3,622,788	5,771,676	2,850,419	3,124,138	-	-	-
Charges to other funds for administrative services	2,808,919	5,536,753	6,351,764	6,610,223	6,786,318	7,374,423	7,502,557	8,854,689	9,275,422	10,516,996
Fines and forfeitures	5,394,112	853,392	860,976	1,154,375	1,225,053	1,264,973	1,040,199	1,075,053	1,097,119	1,981,455
Other revenue	764,504	6,554,630	6,093,092	6,723,406	4,645,766	4,663,349	8,553,412	2,105,797	1,329,097	1,805,339
Total	$288,111,773	$304,829,067	$348,462,963	$369,970,473	$393,519,108	$409,975,810	$450,473,329	$524,014,511	$538,947,884	$560,607,677

(1) Includes General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Expendable Trust Fund and Discretely Presented Component Units

(2) Implementation of GASB Statement No. 34. Includes General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Proprietary Funds (excluding Delinquent Tax revolving Fund), Retiree Health Care Fiduciary Fund and Discretely Presented Component Units. Special assessments are included as charges for services beginning in 2002.

Source: Macomb County Financial Statements

MACOMB COUNTY, MICHIGAN

County Property Tax Levies and Collections - Unaudited
Last Ten Fiscal Years

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Operating levy	$61,747,162	$64,313,055	$68,215,669	$72,462,286	$78,013,055	$83,347,833	$88,616,875	$95,349,781	$101,666,486	$107,407,546
Industrial & commercial facility tax	1,624,615	1,782,622	1,914,724	1,924,072	2,035,599	2,070,627	2,065,564	2,537,883	2,780,580	2,394,896
Total tax levy	$63,371,777	$66,095,677	$70,130,393	$74,386,358	$80,048,654	$85,418,460	$90,682,439	$97,887,664	$104,447,066	$109,802,442
Current tax collections	$62,597,857	$65,623,818	$69,279,823	$73,670,498	$78,920,951	$83,958,287	$87,735,241	$95,833,685	$103,230,735	$107,355,031
Delinquent tax collections	315,009	346,666	359,522	318,679	491,631	520,877	723,239	555,879	673,994	669,651
Total tax collections	$62,912,866	$65,970,484	$69,639,345	$73,989,177	$79,412,582	$84,479,164	$88,458,480	$96,389,564	$103,904,729	$108,024,682
Current collections as a percent of current levy	98.8%	99.3%	98.8%	99.0%	98.6%	98.3%	96.7%	97.9%	98.8%	97.8%
Total collections as a percent of current levy	99.3%	99.8%	99.3%	99.5%	99.2%	98.9%	97.5%	98.5%	99.5%	98.4%
Outstanding delinquent taxes	$2,049,899	$1,765,970	$1,670,918	$1,711,458	$2,063,377	$1,996,976	$2,155,371	$1,115,588	$1,657,925	$3,435,685
Outstanding delinquent taxes as a percent of current levy	3.2%	2.7%	2.4%	2.3%	2.6%	2.3%	2.4%	1.1%	1.6%	3.1%

Source: Macomb County Treasurer

MACOMB COUNTY, MICHIGAN

Assessed and Actual (Estimated) Value of Taxable Property - Unaudited
Last Ten Fiscal Years

	Real Property		Personal Property		Total		Ratio of Total
Fiscal Year	Assessed Value	Actual Value (Estimated)	Assessed Value	Actual Value (Estimated)	Assessed Value	Actual Value (Estimated)	Assessed Value to Total Actual Value
1995	13,707,905,256	27,636,843,316	1,842,084,300	3,684,454,288	15,549,989,556	31,321,297,604	49.65
1996	14,634,860,739	29,532,331,567	2,089,670,135	4,179,341,149	16,724,530,874	33,711,672,716	49.61
1997	15,944,820,686	32,105,427,466	2,229,248,841	4,458,493,471	18,174,069,527	36,563,920,937	49.70
1998	17,646,762,286	35,580,569,981	2,472,813,024	4,945,620,357	20,119,575,310	40,526,190,338	49.65
1999	19,592,141,715	39,529,004,811	2,670,678,340	5,341,419,143	22,262,820,055	44,870,423,954	49.62
2000	21,647,822,913	43,657,252,303	2,669,098,323	5,339,430,081	24,316,921,236	48,996,682,384	49.63
2001	24,274,542,247	48,187,829,237	2,693,815,190	5,394,490,942	26,968,357,437	53,582,320,179	50.33
2002	27,162,673,833	54,648,958,134	2,668,991,460	5,354,597,725	29,831,665,293	60,003,555,859	49.72
2003	29,275,241,874	58,976,236,880	2,731,345,097	5,479,015,079	32,006,586,971	64,455,251,959	49.66
2004	31,082,617,162	62,611,108,416	2,638,869,596	5,299,578,832	33,721,486,758	67,910,687,248	49.66

Source: Macomb County Equalization Department

MACOMB COUNTY, MICHIGAN

Tax Rates Per $1,000 Assessed Value and Tax Levies - Unaudited
Last Ten Fiscal Years

PROPERTY TAX RATES (MILLS)

Fiscal Year	County Operating	Drain Debt	Huron Clinton Metropolitan Park Authority	SMART Regional Transportation	Intermediate School District	Special Education	Community College	Total
1995	4.2000	0.0120	0.2236	-	0.2101	1.8266	1.7257	8.1980
1996	4.2000	0.0110	0.2236	0.3300	0.2101	1.8266	1.6757	8.4770
1997	4.2000	0.0090	0.2236	0.3300	0.2101	1.8266	1.6457	8.4450
1998	4.2000	0.0080	0.2236	0.3300	0.2101	1.8266	1.6539	8.4522
1999	4.2000	0.0080	0.2235	0.3299	0.2101	1.8262	1.6134	8.4111
2000	4.2000	0.0080	0.2218	0.3273	0.2085	1.8125	1.5840	8.3621
2001	4.2000	0.0070	0.2202	0.3273	0.2085	1.8125	1.5140	8.2895
2002	4.2000	0.0060	0.2186	0.3235	0.2066	1.7965	1.6707	8.4219
2003	4.2000	0.0058	0.2170	0.6000	0.2054	2.7811	1.7000	9.7093
2004	4.2000	0.0058	0.2161	0.5973	0.2044	2.7685	1.5859	9.5780
PROPERTY TAX LEVIES								
1995	61,747,162	176,421	3,287,301	-	3,088,560	26,854,135	25,370,733	120,524,312
1996	64,313,055	168,439	3,423,904	5,053,171	3,216,914	27,970,055	25,659,378	129,804,916
1997	68,215,669	146,177	3,631,671	5,359,800	3,412,120	29,667,320	26,729,174	137,161,931
1998	72,462,286	138,024	3,857,755	5,693,465	3,624,540	31,514,194	28,534,614	145,824,878
1999	78,013,055	148,600	4,151,409	6,127,737	3,902,129	33,920,820	29,968,158	156,231,908
2000	83,347,833	158,758	4,401,558	6,495,177	4,137,223	35,968,560	31,434,041	165,943,150
2001	88,616,875	147,697	4,646,056	6,905,785	4,398,578	38,242,402	31,944,274	174,901,667
2002	95,349,781	136,214	4,962,732	7,344,203	4,689,616	40,784,734	37,928,781	191,196,061
2003	101,666,486	140,394	5,252,769	14,523,780	4,971,211	72,334,187	40,969,174	239,858,001
2004	107,407,546	148,321	5,526,376	15,274,885	5,226,338	76,069,437	40,556,578	250,209,481

Source: Macomb County Apportionment Report

MACOMB COUNTY, MICHIGAN

Special Assessment Billings and Collections - Unaudited
Last Ten Fiscal Years

Year Ended December 31,	Special Assessment Billings	Special Assessment Collections
1995	$ 6,007,500	$ 5,521,359
1996	6,467,823	6,953,964
1997	6,270,073	6,620,247
1998	5,726,582	5,376,407
1999	8,007,651	8,007,651
2000	5,397,810	5,397,810
2001	8,077,661	8,077,661
2002	6,448,918	6,448,918
2003	8,552,020	8,552,020
2004	6,367,966	6,582,966

Source: Public Works Commission

MACOMB COUNTY, MICHIGAN

Percentage of General Obligation Bonded Debt to Assessed Value
and General Obligation Bonded Debt Per Capita - Unaudited
Last Ten Fiscal Years

Fiscal Year	Population (A)	Assessed Value	Net General Obligation Bonded Debt (B)	Percentage of Net General Obligation Bonded Debt to Assessed Value	Net General Obligation Bonded Debt Per Capita
1995	766,210	15,549,989,556	10,100,000	0.06	13.18
1996	778,699	16,724,530,874	21,630,000	0.13	27.78
1997	783,451	18,174,069,527	22,760,000	0.13	29.05
1998	787,698	20,119,575,310	21,830,000	0.11	27.71
1999	792,082	22,262,820,055	22,060,000	0.10	27.85
2000	788,149	24,316,921,236	24,930,000	0.10	31.63
2001	799,954	26,968,357,637	23,610,000	0.09	29.51
2002	805,395	29,831,665,293	54,655,000	0.18	67.86
2003	820,739	32,006,586,971	52,120,000	0.16	63.50
2004	822,660	33,721,486,758	58,750,000	0.17	71.41

Sources: (A) SEMCOG & U.S. Census Bureau

(B) Municipal Advisory Council of Michigan

MACOMB COUNTY, MICHIGAN

Computation of Direct and Overlapping Debt - Unaudited
December 31, 2004

	Long-term Debt		Percentage Applicable to Macomb County	Macomb County Share of Debt
	Total	Net (A)		
Macomb County	$72,750,000 (B)	$58,750,000	100.0	$58,750,000
County Issued Bonds Paid by Local Municipalities	96,565,604	96,565,604	100.0	96,565,604
Total County Debt	169,315,604	155,315,604		155,315,604
School Districts	1,921,002,110	1,921,002,110	81.5	1,564,694,687
Cities and Villages	311,239,339	311,239,339	98.1	305,338,520
Townships	134,630,880	134,630,880	100.0	134,630,880
Community College and Intermediate School District	26,335,000	26,335,000	19.8	5,201,587
	$2,562,522,933	$2,548,522,933		$2,165,181,278

(A) Net amounts consist of debt primarily financed by real estate tax levies.

(B) Amount is exclusive of compensated absences and workers compensation.

Source: Municipal Advisory Council of Michigan

MACOMB COUNTY, MICHIGAN

Computation of Legal Debt Margin - Unaudited
December 31, 2004

2004 Assessed Taxable Value (A)		$ 26,980,530,368
Debt Limit - 10% of Assessed Taxable Value (1)		$2,698,053,037
Outstanding Debt (2)	$169,315,604	
Less: Transportation Fund Bonds	14,000,000	
Amount of Outstanding Debt		155,315,604
LEGAL DEBT MARGIN		$2,542,737,433

Note:

(1) Act 279, Public Acts of Michigan, 1909, as amended, states that the net indebtedness of the County shall not exceed 10% of all assessed real and personal property in the County.

(2) Represents total long-term debt payable exclusive of compensated absences and workers compensation.

Source: (A) Macomb County Apportionment Report - 2004 Tax Year (2005 Fiscal Year)

MACOMB COUNTY, MICHIGAN

Ratio of Debt Service Expenditures for General Obligation
Bonded Debt to Total General Expenditures - Unaudited
Last Ten Fiscal Years

	1995	1996	1997	1998	1999	2000	2001	2002(A)	2003	2004
Debt service expenditures for general obligation bonded debt:										
Principal	$327,550	$1,040,719	$768,892	$930,000	$975,000	$1,130,000	$1,555,000	$1,620,000	$ 3,070,000	$ 2,985,000
Interest	572,454	876,866	1,065,435	1,082,611	1,030,829	1,257,082	1,467,681	1,861,009	2,569,355	2,733,457
Total	$900,004	$1,917,585	$1,834,327	$2,012,611	$2,005,829	$2,387,082	$3,022,681	$3,481,009	$5,639,355	$5,718,457
General expenditures										
General fund	$79,923,201	$81,200,973	$85,357,866	$91,325,258	$96,114,714	$101,282,145	$110,199,655	$113,578,461	$ 120,053,502	$ 128,416,089
Special revenue funds	135,083,210	141,446,994	157,924,346	168,243,802	180,802,604	193,643,525	208,114,366	78,792,800	81,107,364	91,932,673
Debt service funds	7,982,269	1,920,973	1,837,528	2,015,632	2,009,036	2,387,082	3,022,681	3,481,009	5,736,668	5,798,510
Capital projects funds	6,588,377	3,130,615	15,490,301	15,808,059	5,512,813	11,802,987	6,501,890	24,980,529	28,650,916	30,163,696
Enterprise funds (excluding Delinquent Tax Revolving Fund)	-	-	-	-	-	-	-	144,842,967	155,154,802	158,940,193
Total	$229,577,057	$227,699,555	$260,610,041	$277,392,751	$284,439,167	$309,115,739	$327,838,592	$365,675,766	$390,703,252	$415,251,161
Ratio of debt service expenditures for general obligation bonded debt to total general expenditures:										
Principal	0.1%	0.5%	0.3%	0.3%	0.3%	0.4%	0.5%	0.4%	0.8%	0.7%
Interest	0.2%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.7%	0.7%
Total	0.4%	0.8%	0.7%	0.7%	0.6%	0.8%	0.9%	1.0%	1.4%	1.4%

(A) The County implemented GASB Statement No. 34 for the year-ended December 31, 2002. Certain funds previously accounted for as Special Revenue Funds were reclassified as Enterprise Funds as part of the implementation.

Source: Macomb County Financial Statements

MACOMB COUNTY, MICHIGAN

Insurance Coverage - Unaudited
December 31, 2004

Company Name/Type of Insurance	Policy Term	Limits/Deductibles	Brief Description of Policy
COMPREHENSIVE GENERAL LIABILITY:			
International Insurance Company of Hanover	7/1/04-6/30/05	a) $5,000,000 bodily injury, personal injury and public officials liability b) $500,000 Deductible	Comprehensive General Liability including premises, products and completed operations, personal injury, discrimination coverage, and professional liability, employees and elected officials; public officials coverage for misfeasance, malfeasance and non-feasance includes errors or omissions for wrongful acts or misstatements
AUTOMOBILE POLICY:			
International Insurance Company of Hanover	7/1/04-6/30/05	a) $5,000,000 per occurrence bodily injury and property damage	Liability and No-Fault protection for all owned vehicles; coverage for the County while employees use their own vehicles or hired or borrowed vehicles

Source: Macomb County Risk Management

MACOMB COUNTY, MICHIGAN

Insurance Coverage - Unaudited
December 31, 2004

Company Name/Type of Insurance	Policy Term	Limits/Deductibles	Brief Description of Policy
WORKERS' COMPENSATION SPECIFIC STOP LOSS INSURANCE:			
Accident Fund Co.	7/1/04-6/30/05	a) Compensation-Statutory, Liability-$1,000,000 b) $350,000 self-insured retention per claim	Specific Stop Loss only; excess as indicated
BOILER AND MACHINERY:			
F M Global	7/1/04-6/30/05	a) $250,000 limit b) $10,000 retention	Repair or replacement of insured property, expediting expenses, extra expense, (carry on as normal as possible), liability for injury, damage to property of others, defense costs resulting from an accident to injured object
ELECTRONIC DATA PROCESSING:			
F M Global	7/1/04-6/30/05	a) $500,000 limit b) $5,000 retention	Replacement cost for damaged equipment and media; extra expense to resume operations; all risk less certain excluded perils; includes Chapaton Pump Station with separate limits

a) Limits
b) Deductible

Source: Macomb County Risk Management

MACOMB COUNTY, MICHIGAN

Insurance Coverage - Unaudited
December 31, 2004

Company Name/Type of Insurance	Policy Term	Limits/Deductibles	Brief Description of Policy
PROPERTY:			
F M Global	7/1/04-6/30/05	a) $200,000,000 buildings and contents b) $100,000 each occurrence	Insures buildings and contents from all risk of loss, subject to limits and certain excluded perils. Total limit: any one occurrence, loss or disaster with respect to real property is $25,000,000 for earthquake, $25,000,000 for flood, $1,000,000 for valuable papers.
DEPOSITORS FIDUCIARY LIABILITY:			
Federal Insurance Company	7/1/04-7/1/07	a) $25,000 per loss $5,000,000 aggregate b) $25,000	
CRIME:			
Fidelity & Deposit Co.	4/1/05-3/31/06	a) $1,500,000 crime $200,000 forgery $50,000 counterfeit currency $200,000 theft and destruction b) $25,000	Theft, disappearance and destruction in/out premises

a) Limits
b) Deductible

Source: Macomb County Risk Management

MACOMB COUNTY, MICHIGAN

Insurance Coverage - Unaudited
December 31, 2004

Company Name/Type of Insurance	Policy Term	Limits/Deductibles	Brief Description of Policy
LIFE INSURANCE:			
Metlife	1/1/04-12/31/06	a) As per schedule	Principal sum for death or scheduled loss; one-half (1/2) of principal sum for other scheduled losses; provision for conversion
DENTAL INSURANCE: (Self Funded)			
Administered by Delta Dental Plan Administered by Golden Dental	1/1/04-12/31/06	a) $1,000 maximum payment per covered individual per contract year (Delta), subject to co-payment by covered individual	75% payment of Class I benefits; diagnostic, restorative, periodontics, endodontics, etc.
LONG-TERM DISABILITY INSURANCE:			
C N A	4/1/04-3/31/06	a) $5,000 monthly maximum; Six (6) month elimination period	60% of salary to age 65, as scheduled from ages 65 to 70; subject to coordination of benefits; covers those totally disabled by accident or illness

a) Limits

Source: Macomb County Risk Management

MACOMB COUNTY, MICHIGAN

Insurance Coverage - Unaudited
December 31, 2004

Company Name/Type of Insurance	Policy Term	Limits/Deductibles	Brief Description of Policy
HEALTH/HOSPITAL INSURANCE:			
Blue Cross/Blue Shield Network of Michigan (BCN) HMO - Health Alliance Plan	1/1/04-12/31/06	a) Limits of self retention $125,000	Medical Service Indemnity Contract I Blue Cross Comp. Hospital Coverage 365 days sickness, 45 days nervous and mental II. Blue Shield (Master Medical) $1,000,000 lifetime maximum (catastrophic) covers surgical and doctors treatment, maternity, outpatient lab tests and prescription drugs
Self Funded - Administered by Blue Cross/Blue Shield of Michigan Traditional Plan Community Blue PPO Plan	1/1/04-12/31/06	a) Specific excess of $125,000 per claim	Stop loss insurance

a) Limits

Source: Macomb County Risk Management

MACOMB COUNTY, MICHIGAN

Demographic Statistics - Unaudited
Last Ten Fiscal Years

	Population	Median Household Income	Median Age	K thru 12 School Enrollment	Unemployment Rate
1995	766,210	47,369	35.3	121,664	4.8
1996	778,699	41,332	35.7	121,849	4.1
1997	783,451	44,023	36.0	126,130	3.5
1998	787,698	45,089	36.3	126,626	3.2
1999	792,082	45,089	36.5	127,802	3.2
2000	788,149	46,336	37.0	129,964	3.1
2001	799,954	49,601	36.9	134,354	5.1
2002	805,395	52,102	36.9	136,578	5.7
2003	820,739	50,134	37.2	144,529	6.6
2004	822,660	51,858	37.9	151,500	8.2

Source: U.S. Census Bureau and SEMCOG

MACOMB COUNTY, MICHIGAN

Property Values, Construction and Bank Deposits - Unaudited
Last Ten Fiscal Years

Fiscal Year	Assessed Property Value				Residential Construction		Commercial Construction		Bank Deposits (In Thousands)
	Residential	Commercial	Tax Abatement	Nontaxable (Estimated)	Units	Value	Units	Value	
1995	10,458,541,143	1,914,803,447	747,282,566	2,705,281,000	4,788	487,444,000	155	119,944,000	6,712,096
1996	11,230,824,485	1,999,356,515	731,373,971	2,884,289,000	4,518	463,119,000	147	116,850,000	7,235,072
1997	12,321,855,281	2,138,029,968	1,106,846,000	3,133,321,000	3,801	435,847,000	135	105,688,000	10,252,819
1998	13,765,463,183	2,267,628,144	1,207,410,000	3,164,546,000	5,297	519,361,000	128	102,659,000	10,665,048
1999	15,343,358,605	2,499,667,087	1,313,933,000	3,105,164,000	5,648	694,080,000	NA	NA	10,789,079
2000	17,087,602,588	2,673,843,115	943,541,000	3,265,812,000	5,963	725,963,000	NA	NA	11,067,818
2001	18,954,831,089	2,923,132,057	1,213,714,000	2,920,368,000	4,614	564,727,326	NA	NA	11,521,828
2002	20,907,586,826	3,753,838,046	1,275,619,000	4,242,566,000	4,818	624,940,000	NA	NA	11,618,993
2003	22,568,891,512	4,086,548,493	1,154,067,000	3,998,529,000	5,151	655,311,000	NA	NA	11,949,085
2004	24,066,971,401	4,219,934,337	1,091,791,000	6,140,506,000	5,125	684,972,000	NA	NA	12,216,991

NA - Not available

Source: Macomb County Equalization Department
FDIC/OTS Data book
SEMCOG Building Permits
S/E Mich. Residential Bldg. Report

MACOMB COUNTY, MICHIGAN

Principal Taxpayers - Unaudited
Top Ten Taxpayers for 2004

Taxpayer	Real Property Taxable Value	Personal Property Taxable Value	Total Taxable Value	Percentage of Total County Taxable Value
Daimler-Chrysler	$132,941,373	$238,466,124	$371,407,497	1.38 %
General Motors	194,551,900	155,992,372	350,544,272	1.30
Ford Motor Company	22,634,418	216,502,800	239,137,218	0.89
Detroit Edison	5,227,706	208,080,242	213,307,948	0.79
Visteon	40,412,562	132,867,867	173,280,429	0.64
Consumer Energy	4,894,958	103,696,350	108,591,308	0.40
International Trans.	34,304,580	25,262,661	59,567,241	0.22
Meijers	31,347,994	7,268,853	38,616,847	0.14
Walmart	17,663,934	15,976,283	33,640,217	0.12
Michigan Consoildated	1,865,580	30,308,808	32,174,388	0.12
TOTAL	$485,845,005	$1,134,422,360	$1,620,267,365	6.01 %

Note: All values listed are taxable values for assessment purposes and as such denotes generally, 50% of true cash value for the year 2004.

Table does not include industrial facility assessments.

Source: Macomb County Equalization Department

MACOMB COUNTY, MICHIGAN
Miscellaneous Statistics - Unaudited
December 31, 2004

Date of incorporation	1818
Area in square miles	482
Communities:	
Cities	12
Townships	12
Villages	3
Macomb County facilities and services:	
Library books	149,806
Other library media	17,332
Lane miles of county primary and local roads	2,942
Bridges and drainage structures	756
Miles of storm drains	700
Miles of state trunklines and freeways maintained	166
Miles of sanitary sewers	188
Miles of water mains	43
Waste water pump stations	42
County sheriff's offices	1
Sheriff's marine patrol substations	2
Sheriff's patrol substations	5
Sewage treatment plants	9
Parks	1
Facilities and services not included in the reporting entity:	
Education	
Public elementary schools	148
Public senior high schools	29
Public middle schools	42
Public special purpose schools	21
Community college campus sites	5
Private/parochial & Charter Schools	65
Medical care	
General acute care hospitals	6
General acute care patient beds	1,388
Nursing care facilities	29
Nursing care patient beds	3,933
Private mental health facilities	3
Private mental health patient beds	177
Public safety	
Fire stations	49
Community fire departments	26
Community police departments	18
State police posts	1
Recreation	
State areas	1
Acres	935
Regional metropolitan parks	3
Acres	7,856
Marinas	100